

DILLEY ISD
Utility Usage and Cost for Fiscal Year Endir

	2008-09				2009 - 2010 School Fiscal Year		
	Fiscal Year	September	October	November	December	January	February
Electricity:							
Kilo Hours	1,751,812	201,793	197,500	135,934			
Cost \$	152,406	17,537	17,165	11,816			
Unit cost \$	11.4944	0.1151	0.1151	0.1150			
Natural Gas:							
MCF	712,900	26,500	26,200	40,100			
Cost \$	9,425	366	356	534			
Unit cost \$	75.6393	0.7240	0.7364	0.7509			
Water:							
Gallons	9,623,969	945,160	237,810	222,710			
Cost \$	33,874	3,362	957	906			
Unit cost \$	284.1108	2.8113	2.4850	2.4582			
Aggregate Cost: \$	195,705	21,265	18,478	13,256	0	0	0

ng 8/31/2010

ir	March	April	May	June	July	August	Totals	(+/-) change from 2008-2009
							535,227	
							46,518	
							0.1151	
							92,800	
							10,681	
							0.7371	
							1,405,680	
							5,225	
							2.5848	
	0	0	0	0	0	0	52,999	

Electricity: Kilo Hours Cost
Unit cost
Natural Gas: MCF Cost
Unit cost
Water: Gallons Cost
Unit cost
Aggregate Cost: